



Advisory Board

AGENDA

October 28, 2014

8:30 AM

407 E. Water Street, Charlottesville

- | | | |
|--------------|--|-------|
| I. | Welcome and Introductions | 8:30 |
| II. | Approval of Minutes of September 23 meeting | 8:35 |
| III. | Public Comment | 8:40 |
| IV. | Approval of Agenda | 8:45 |
| | A. Agenda changes | |
| V. | Manager's Reports | 8:50 |
| | A. Ridership / Performance Statistics for September 2014 - Questions | |
| VI. | New Business | 9:00 |
| | A. Discussion of the City Code Audit Process – Carrie Rainey, City NDS | |
| | B. Changes to Route 3, Willoughby Area | |
| | C. FY 2016 Program of Projects | |
| VII. | Old Business | 9:40 |
| | A. West Main Improvement project | |
| | B. Fare system acquisition update | |
| VIII. | Additional Discussions | 10:00 |
| IX. | Next meeting date | 10:20 |
| X. | Adjournment | 10:30 |



CAT Advisory Board Record of Proceedings September 23, 2014

- Meeting was called to order by Chair Dede Smith at 8:40 AM. The session lacked a quorum until 9:10 AM.
- Board Members present were:
 - Dede Smith, Charlottesville City Council
 - Lucas Lyons, JAUNT
 - Will Cockrell, Thomas Jefferson Planning District Commission
 - Kathy Welch, County resident
 - Jason Ness, Workforce Development
 - Lena Seville, City resident
 - Peter Thompson, Senior Center
- Members not present were:
 - Jim Self, Diantha McKeel, Rebecca White
- Due to the lack of a quorum at the Call to Order, no official actions were taken.
- No members of the public were present.
- The Transit Manager went over the operations statistics for August 2014 and the end of FY 2014. Mr. Jones reviewed the re-formatted Operations Report with the members. Members stated they could better understand the new reports and suggested for future meetings that the Manager simply clarify questions regarding the reports rather than go over the full report. The Board noted a desire to work on other matters of significance to CAT.
- Mr. Jones gave an update on State and Federal Transportation funding for FY 2016. State funding will remain at FY 2014 levels throughout FY 2015 and FY 2016. Federal levels are expected to remain at FY 2015 levels through FY 2016. CAT's strategy then, through this period will be maintenance of current service levels and creating as much efficiency as possible. Without any new funding streams to be developed at this time, any major expansions will need to be placed on hold.
- A quorum was reached at 9:10 AM and minutes were approved.
- Mr. Jones reviewed the current status of the West Main project. Board members would like a presentation from NDS at the next meeting.
- A question arose about transit amenities, how placement is determined and how design is determined. Mr. Jones referred the Board to the provided in the back of the Board book.
- Mr. Jones gave an update on the fare collection system upgrade. The project is proceeding and preliminary design review is completed. Final design review will begin in a few weeks.
- The Board asked that an NDS representative be invited to the next meeting to discuss how the City's Code Audit might affect CAT.
- The meeting adjourned at 10:15 AM. The next meeting will be Tuesday October 28.

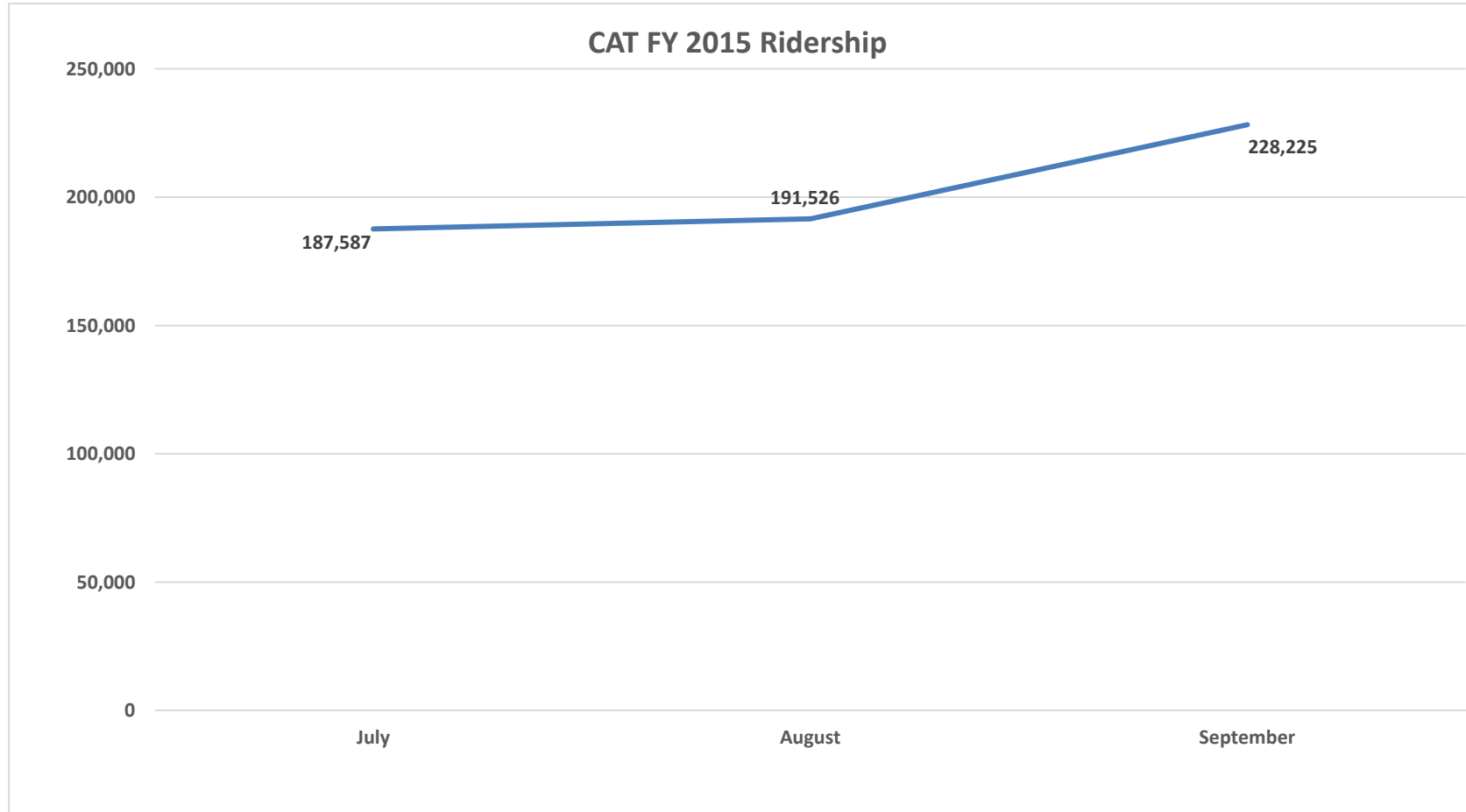


CHARLOTTESVILLE AREA TRANSIT

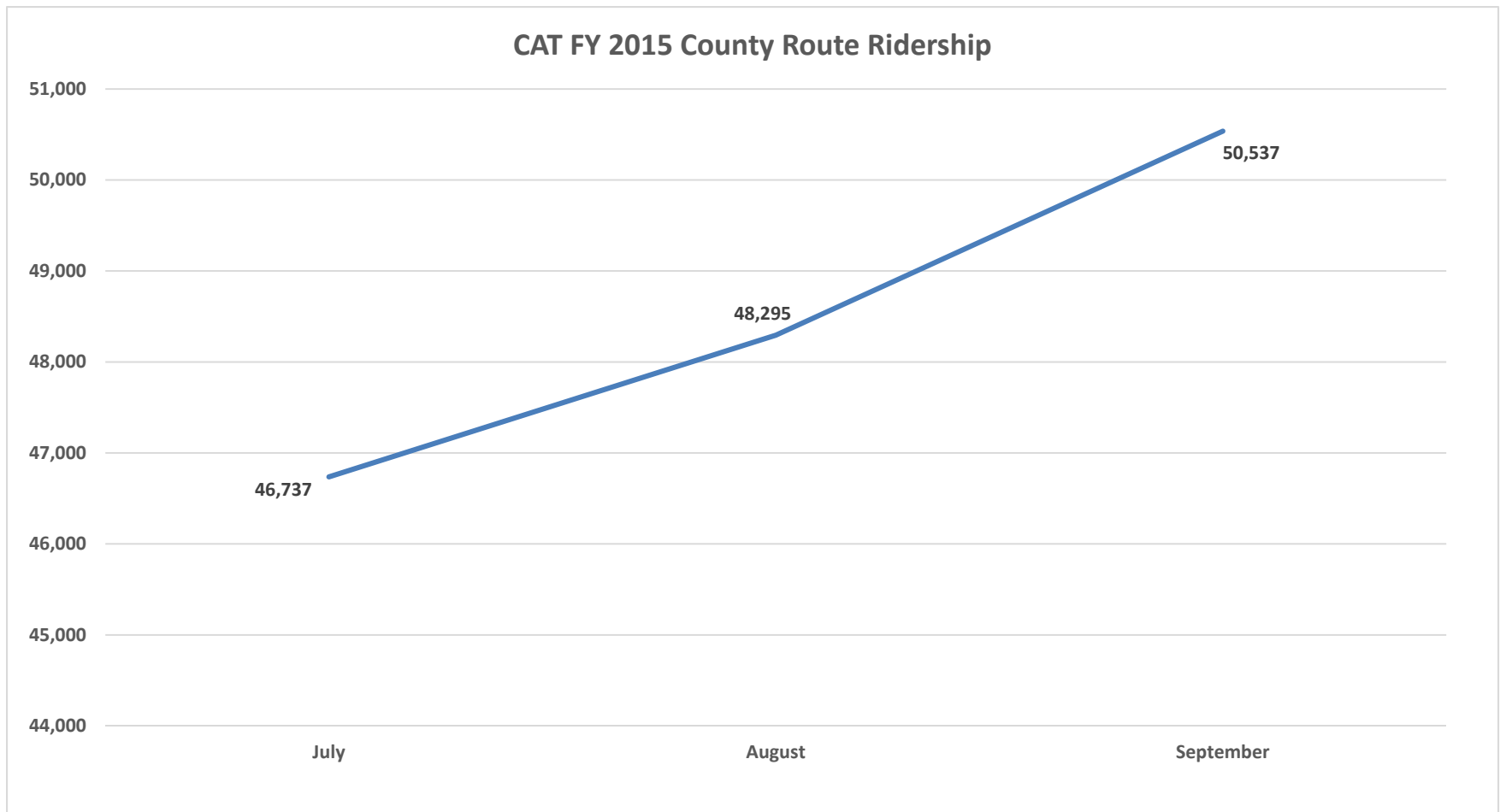
Operations Report Report

First Quarter FY 2015

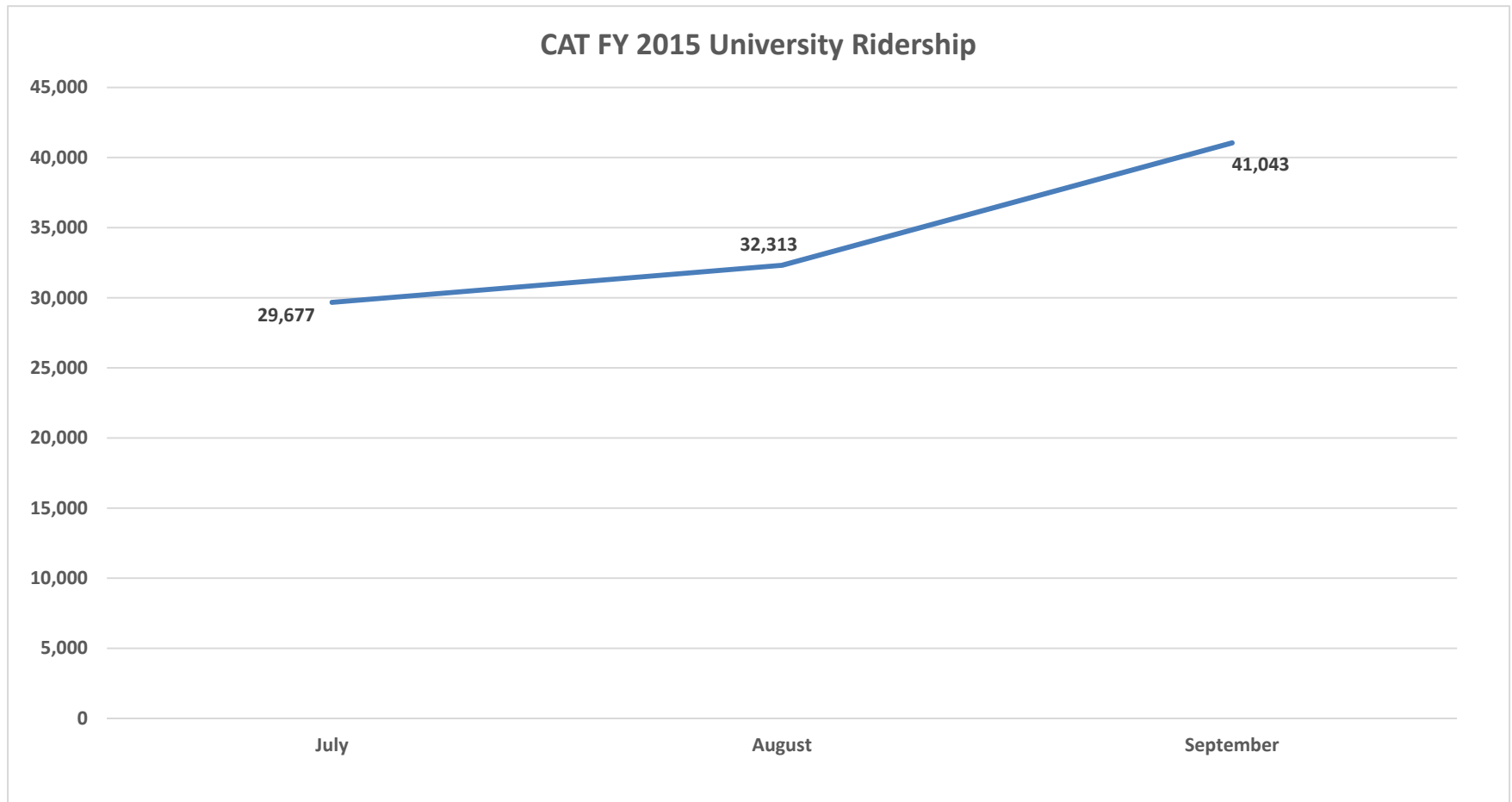




CAT Overall ridership for FY 2015 is trending upward. Ridership for September showed an increase of 7% over the same period in FY 2014 and for the first quarter of FY 2015 ridership is up 1%

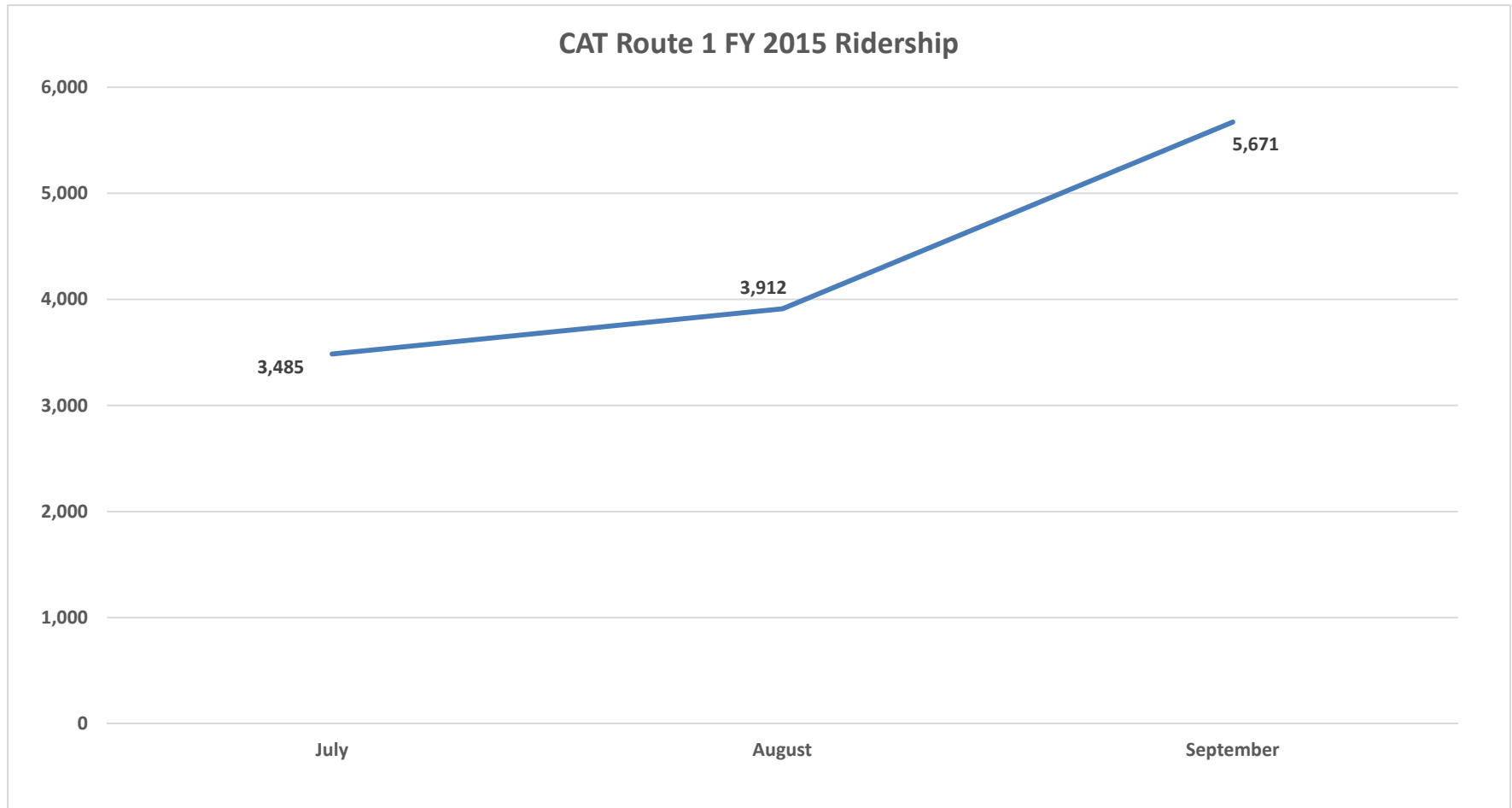


Ridership on routes serving the County urban ring is trending steadily upward in the first quarter.



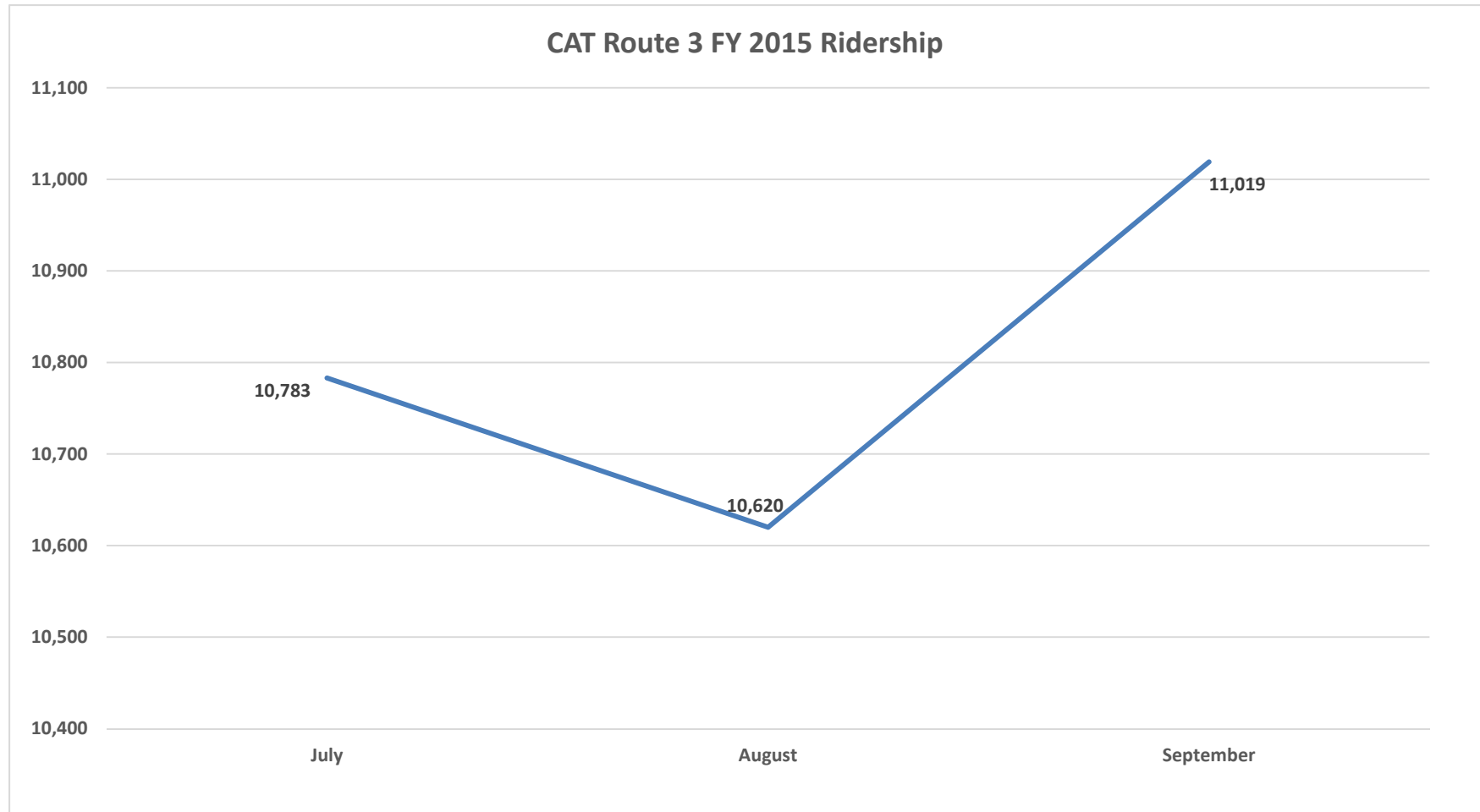
University ridership has increased as expected with the beginning of fall session.

Route 1 – Riverside, Belmont, PVCC



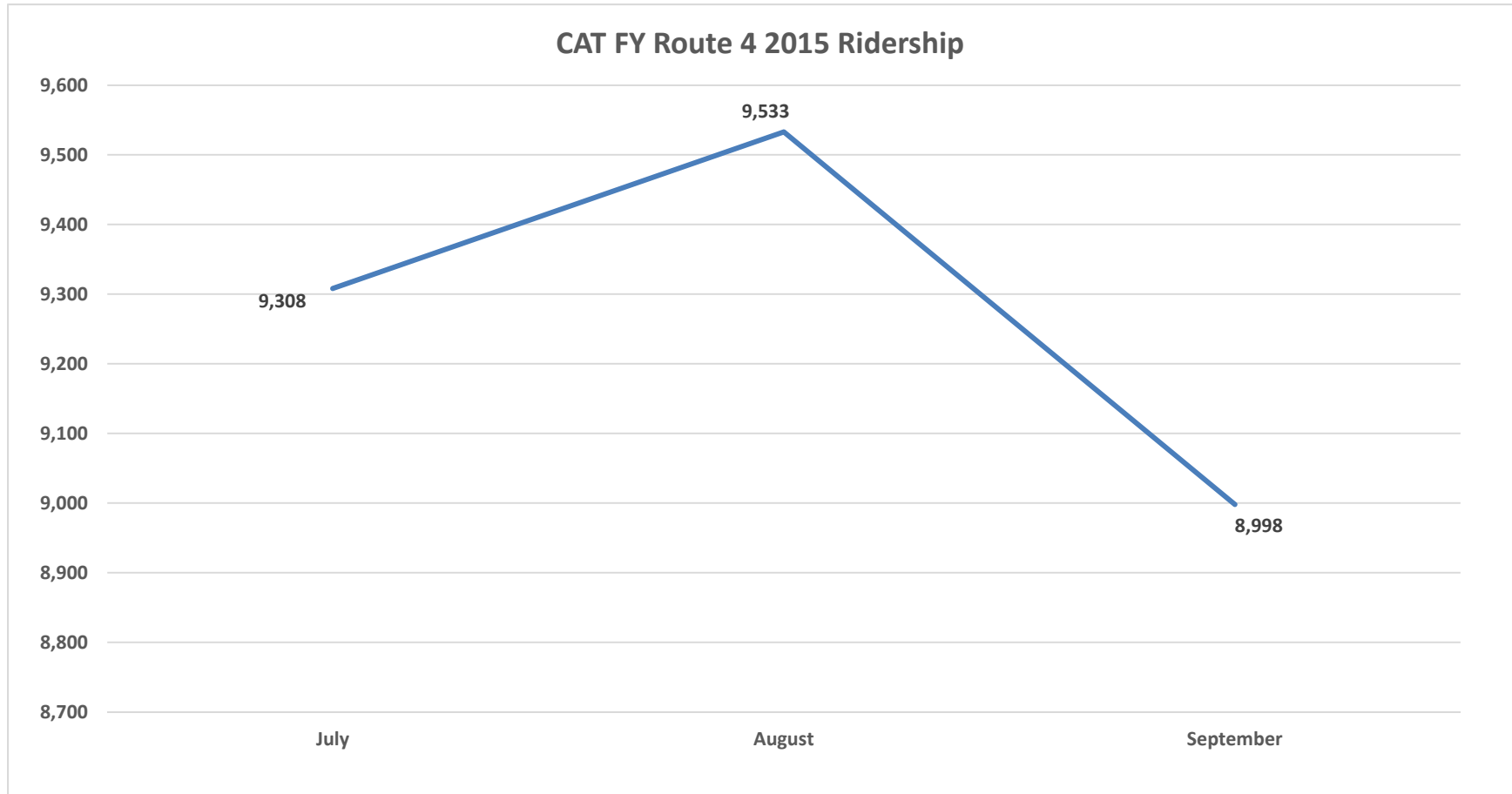
Route 1 ridership increased sharply in September. The route has performed well since the January changes.

Route 3 – Belmont, Willoughby, Southwood



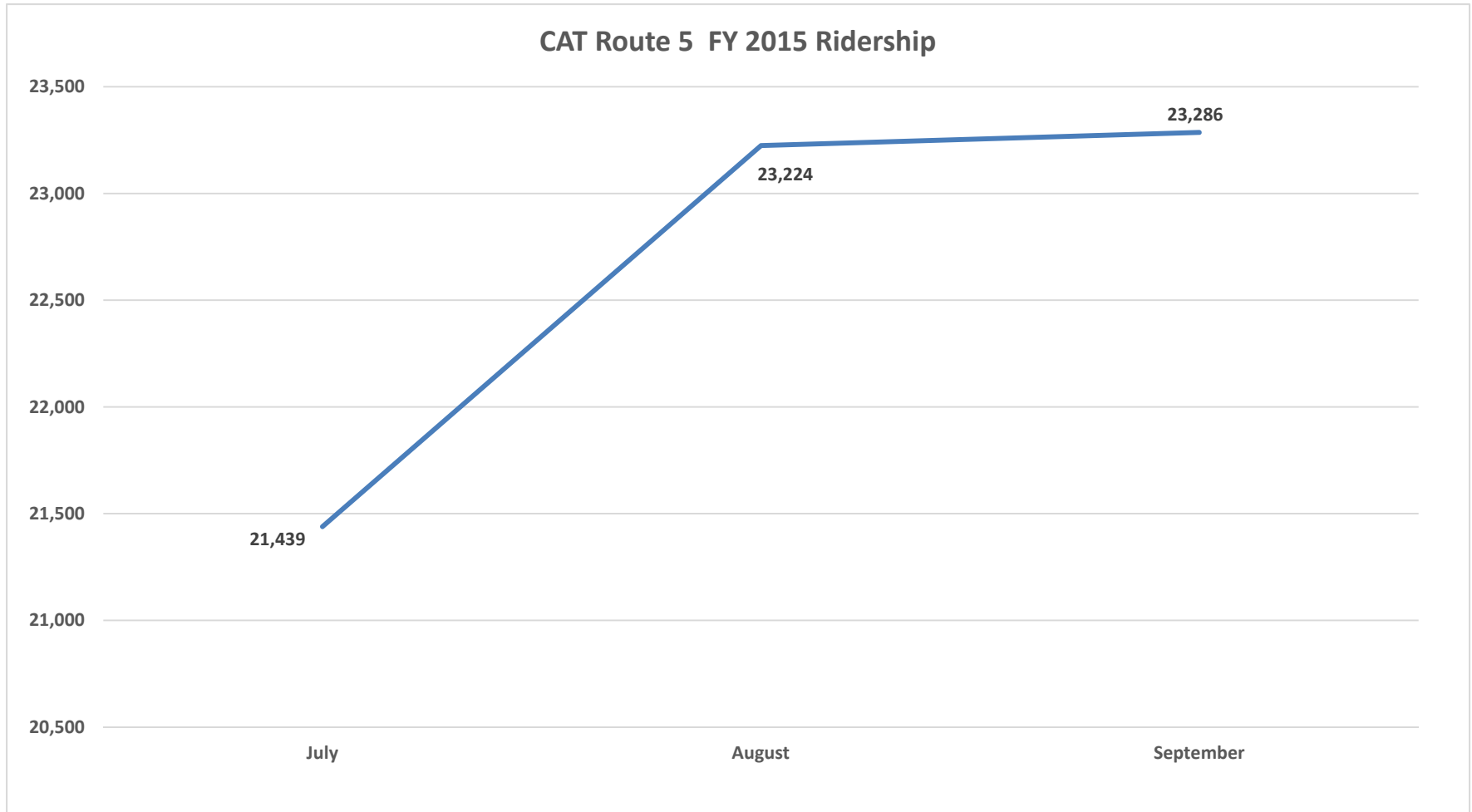
After a small decrease in ridership in August, Route 3 ridership increased nearly 4% in September.

Route 4 – Willoughby, Fry's Spring, Fifeville, UVA Hospital



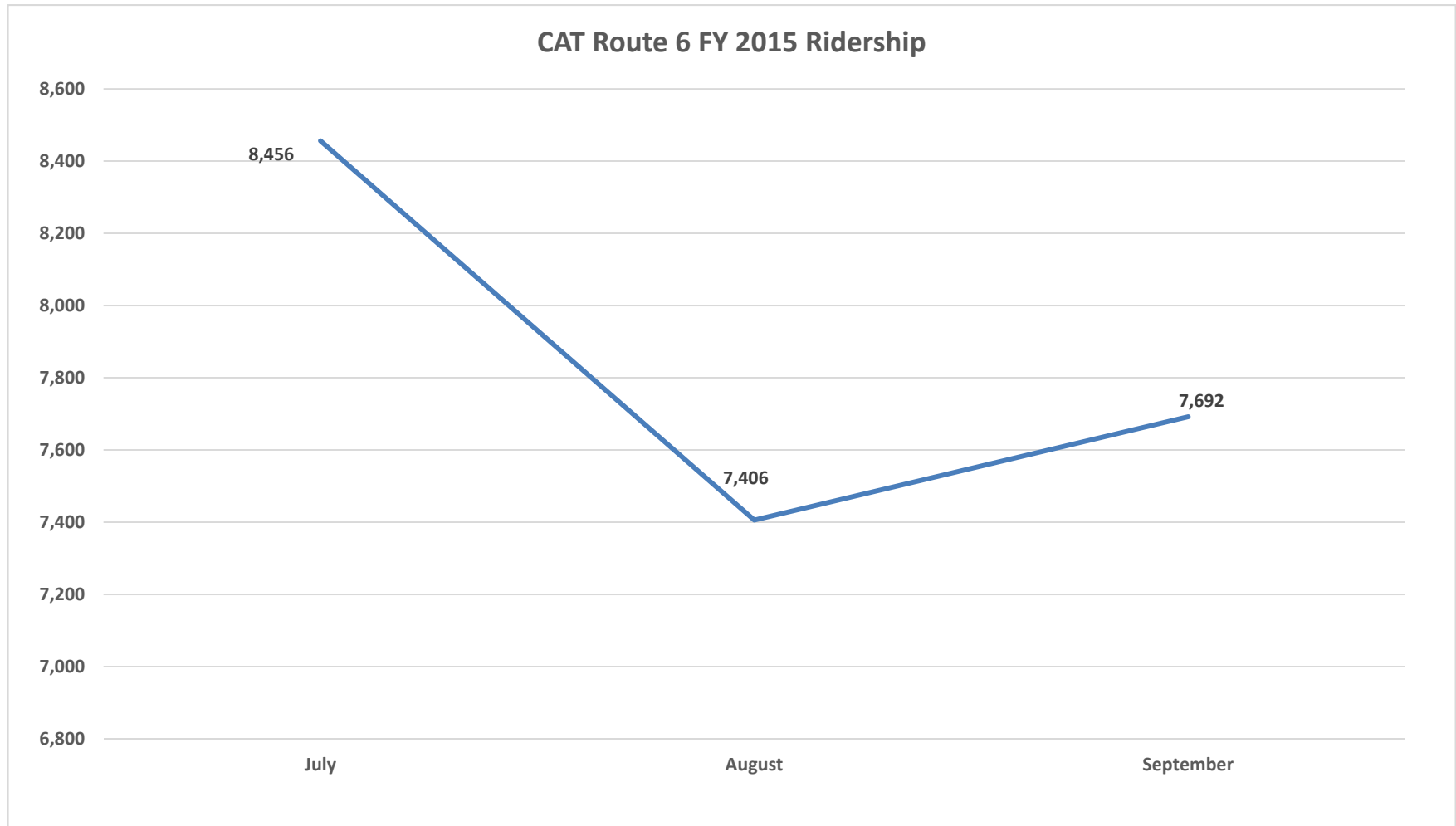
Route 4 ridership decreased 5.6% in September.

Route 5 – Barracks Road, Georgetown, Commonwealth, Berkmar, Rio Hill, Walmart



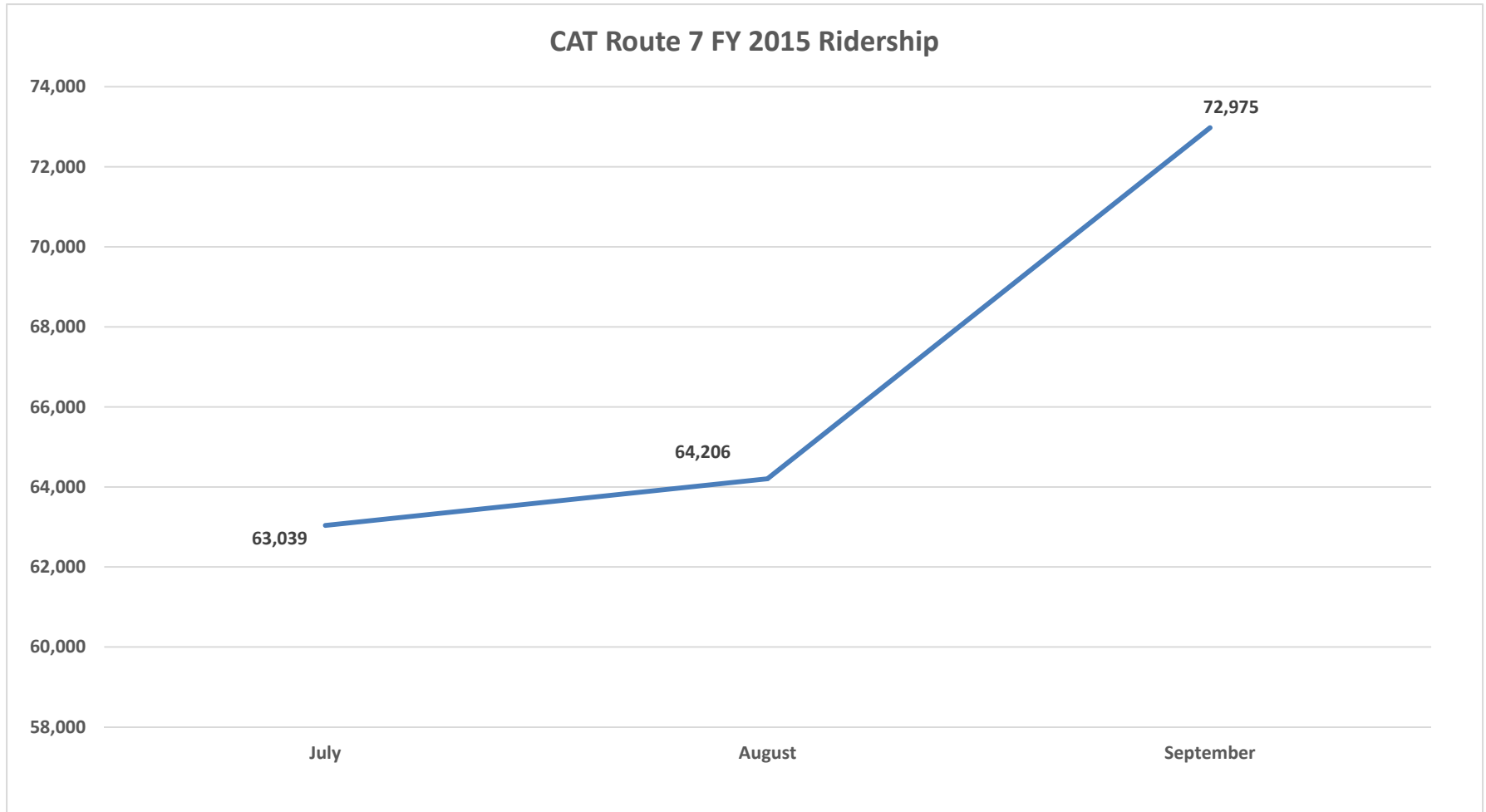
Route 5 had a small increase (.2%) in September. It is the strongest performer among the County routes.

Route 6 – Crescent Halls, Ridge St., Orangedale, UVA Hospital



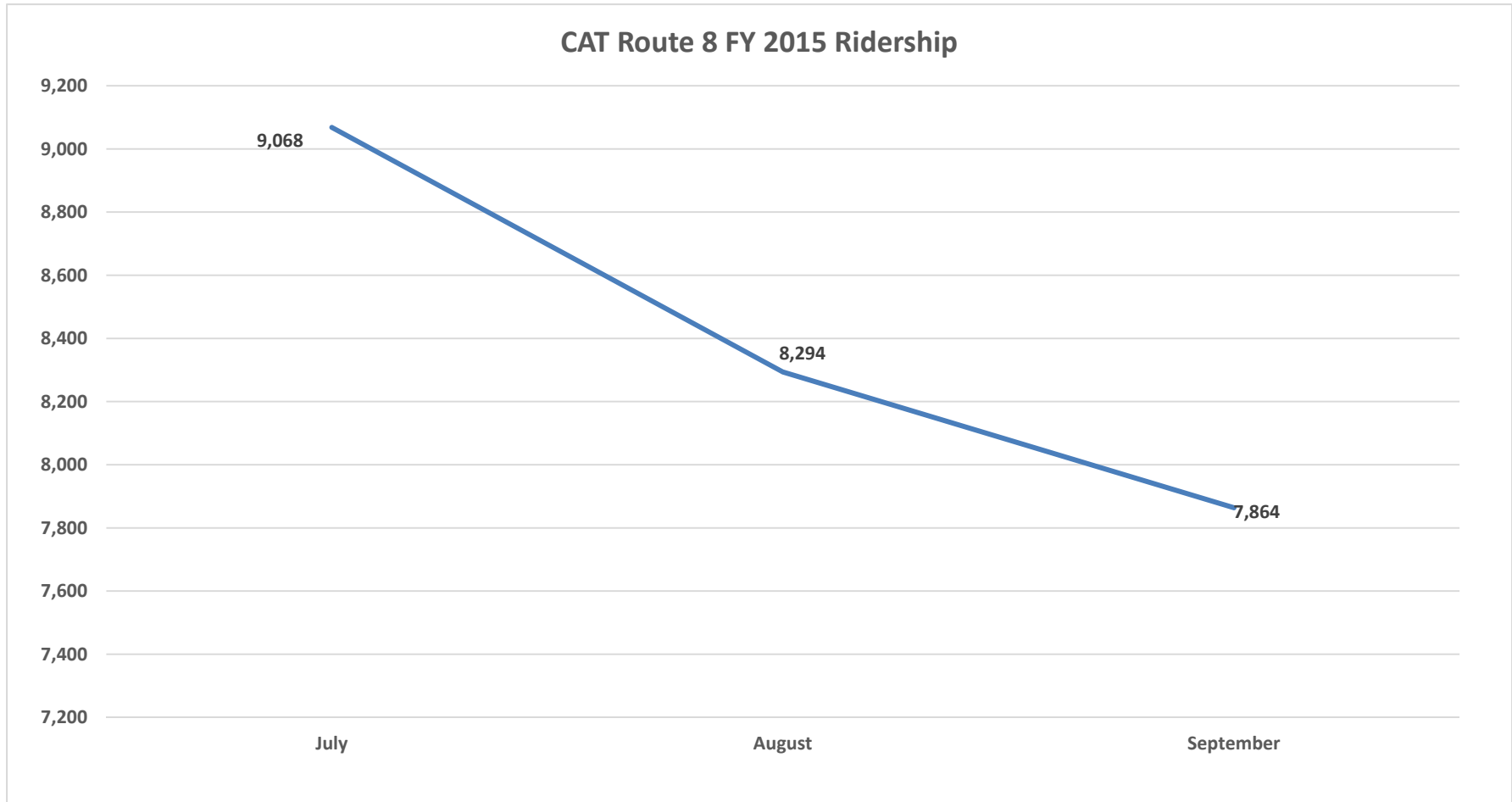
After a dip in ridership in August, Route 6 ridership increased nearly 4% in September.

Route 7 – UVA Hospital, Barracks Road, Seminole Square, Fashion Square



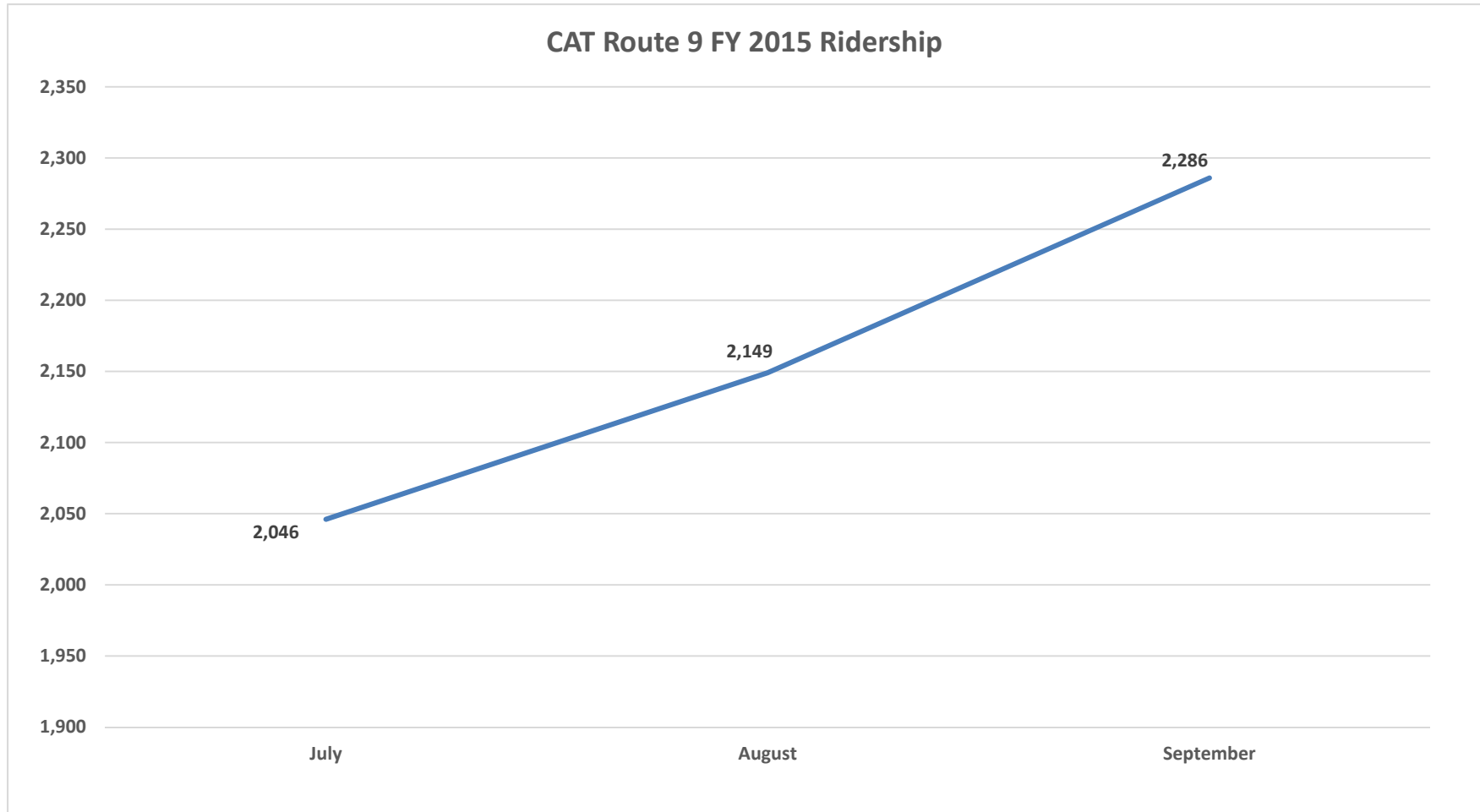
Route 7 ridership increased over 13% in September.

Route 8 – Barracks Road, Seminole Square, Stonefield



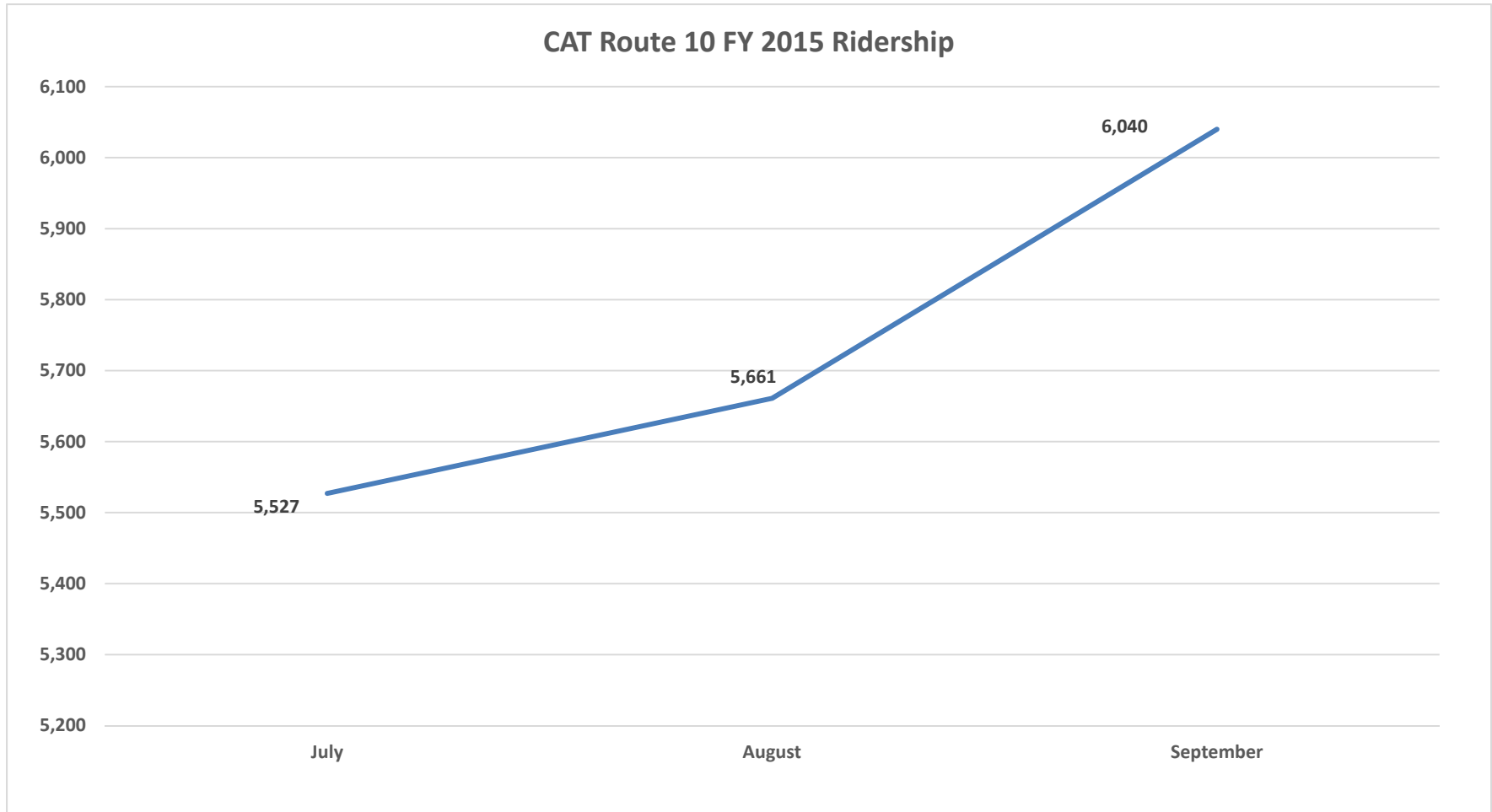
Route 8 decreased just over 5% in September. This decrease appears to be driven by construction in the area which makes transfer to Route 5 at Barracks Road a better travel option for those going to Stonefield.

Route 9 – UVA Hospital, Health Department, Greenbrier, Fashion Square



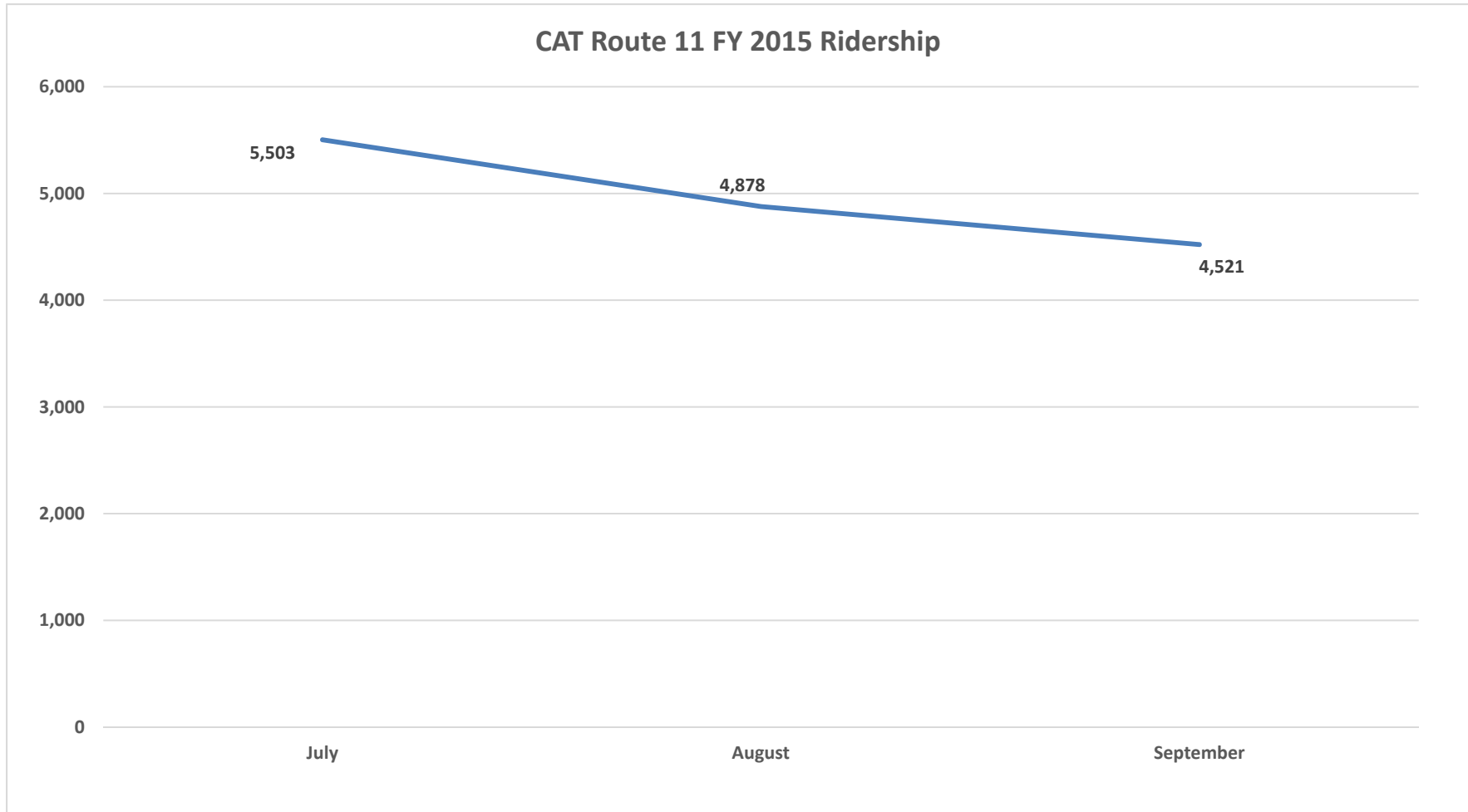
Route 9 ridership increased just over 6% in September. While the route has trended upward through the last months of FY 2014 and in the first quarter of FY 2015, ridership still is not as strong as we had hoped and we are evaluating how to proceed with some modification to this route to increase ridership.

Route 10 – East High, Pantops, Martha Jefferson, Avemore



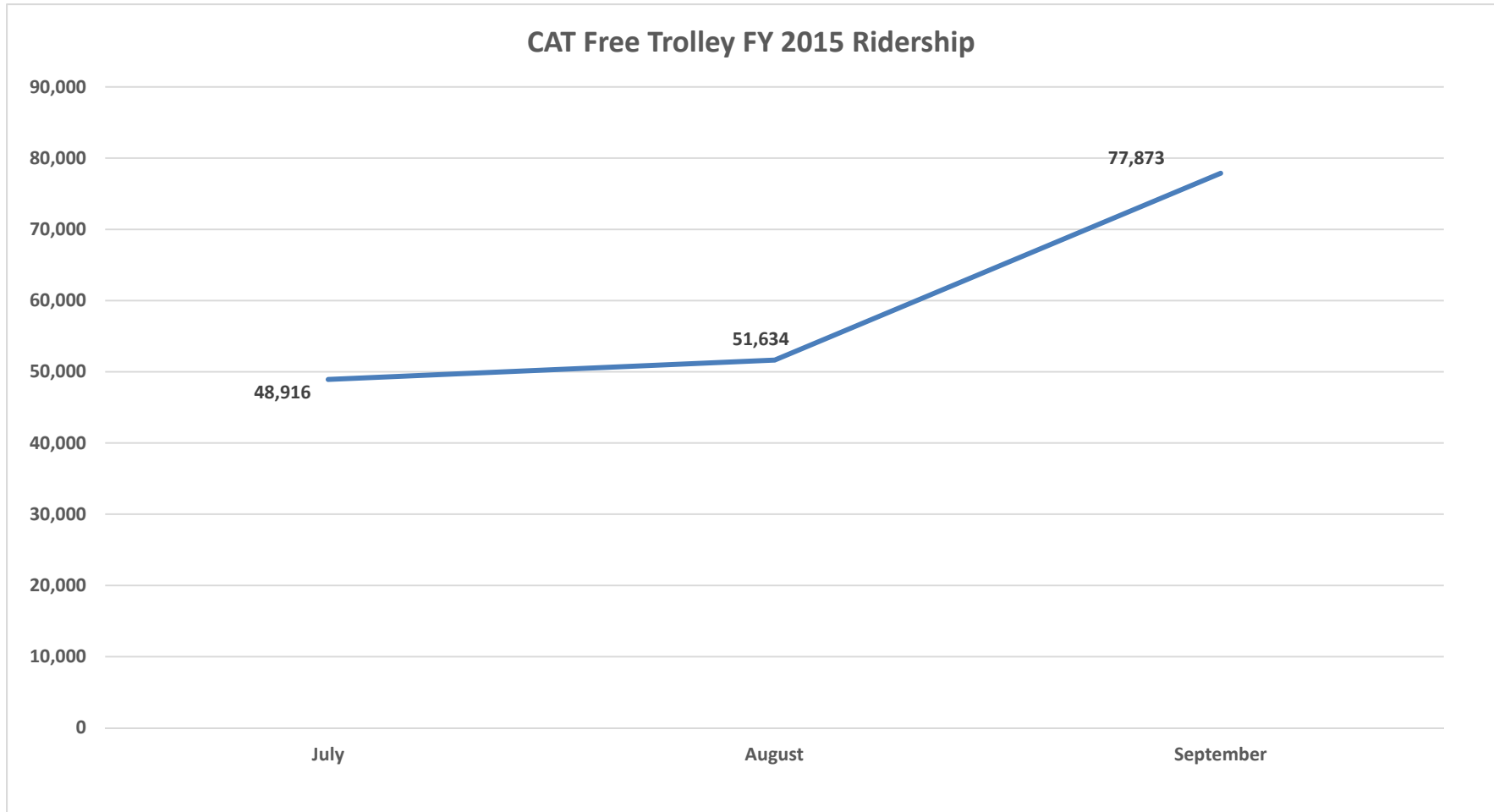
Route 10 ridership increased 6.7% in September. Ridership has strengthened on the route since hours were extended to 11:00 PM in August.

Route 11 – Locust Grove, Rio Road, Fashion Square



Route 11 ridership has decreased for the second consecutive month. We are exploring reasons for this decrease but have not identified any solid explanation at this time.

Free Trolley – West Main St., UVA Hospital, UVA Grounds, The Corner



The Free Trolley ridership is up over 50%. This corresponds with the beginning of Fall session. We also feel that students view CAT as the safe alternative for their travels around our area.

Virginia Department of Rail and Public Transportation Ridership Report for the Culpeper District

September 2014 Ridership Report - Virginia Transit Operators						
Operator	Total Ridership September 2014	Total Ridership September 2013	Percent Change	Fiscal YTD 2015 (July 2014 - September 2014)	Fiscal YTD 2014 (July 2013 - September 2013)	Percent Change
Charlottesville Area Transit	228,225	213,072	7%	607,338	602,923	1%
Greene County Transit, Inc.	5,599	5,095	10%	15,349	14,036	9%
JAUNT, Inc.	27,048	23,031	17%	77,401	69,373	12%
Rappahannock-Rapidan CSB-AAA	5,601	4,591	22%	16,586	15,400	8%
Region Ten Community Services Board	0	0	0%	0	0	0%
Virginia Regional Transit - Culpeper CTB District	10,424	10,539	-1%	35,244	33,723	5%
Culpeper District Total	276,897	256,328	8%	751,918	735,455	2%

This is an excerpt from the monthly VDRPT Ridership Report showing our performance in September and for the first quarter.

Charlottesville Area Transit
Fiscal Year 2016 Program of Projects

Project	Total Budgeted Cost	Federal Share
Purchase misc. equipment, Bus stop improvements	\$ 67,004.00	\$ 53,604.00
Purchase Replacement Bus < 30-ft. BOCs (308)	\$ 129,475.00	\$ 103,580.00
AVL, ITS, Bus Safety Upgrades	\$ 390,830.00	\$ 312,664.00
Purchase Support Vehicle (832)	\$ 30,000.00	\$ 24,000.00
Purchase Support Vehicle (806)	\$ 40,000.00	\$ 32,000.00
Project Totals	\$ 657,309.00	\$ 525,848.00